

DEPARTMENT OF LABOR MONTHLY DASHBOARD MEASURES



LAWRENCE G. REBMAN, DIRECTOR





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UNEMPLOYMENT INSURANCE (UI)

Unemployment Rate: 6.9%

Amount of Title XII Loans to the Unemployment Trust Fund: \$569,252,812.84

Trust Fund Balance: \$84,187,834.18

Number of Employers in the Shared Work Program: 428

Number of Affected Employees in the Shared Work Program: 31,614

SECOND INJURY FUND (SIF)

Second Injury Fund (SIF) Claims Filed in October: **630** SIF Balance (as of last day of October): **\$12,730,041.59**

New Permanent Total Disability (PTD) Claims Paid: 28

Total Amount Paid for New PTD Claims: \$3,289,512.21

Average Cost Paid on New PTD Claims: \$117,482.57

Number of awards (PTD Claims and Claims due to Uninsured Employers)

for which payments were due but held in October: 142

First time payments which were due but held in October: \$2,899,086.91

Total Number of awards (PTD Claims and Claims due to Uninsured Employers)

for which payments were due but held in October: 648

Total Amount of 1st Payments which were due but held in October: \$24,473,657.20

Total Number of Recipients receiving Scheduled PTD Benefits: 1,102

WORKPLACE SAFETY

Potential Occupational Safety and Health Administration (OSHA) Fines Avoided by Missouri

Businesses through the Department's On-Site Consultations: \$333,657

Mine Safety and Health Administration (MSHA) Fines Avoided by Employers through the

Department's Consultations: \$41,040

Number of Missouri Miners Trained: 206

Number of Hazards Found at Missouri Mine Sites: **57**Number of Miners Assisted by Hazards Removed: **273**





AVERAGE TIME CALLS IN QUEUE September October Claims 6m 56s 11m 54s Line to speak with a representative to file a new or renewed claim. Help 8m 13s 12m 38s Line to speak with a representative about a question or issue with their claim Priority 1m 4s 1m 59s Line to change an address or PIN number, or for claimants who are asked to call in on a certain day

UI CASES REFERRED FOR PROSECUTION

September 40

October

42

MONEY RECOVERED IN FRAUD*

Sept. \$699,876 / Oct. \$885,375 / YTD: \$9,143,890

*monthly totals are subject to change

MISCLASSIFIED WORKERS IDENTIFIED

Sept. 1,341 / oct. 801 / YTD: 8,666

ACCOUNTS / EMPLOYERS WITH MISCLASSIFIED WORKERS

Sept. 122 / Oct. 107 / YTD: 1,286

ADDITIONAL TAXES OWED DUE TO MISCLASSIFICATION*

Sept. \$157,264 / Oct. \$214,353 / YTD: \$1,700,278

*monthly totals are subject to change

PEOPLE RECEIVING UNEMPLOYMENT INSURANCE BENEFITS (a) 46,928 Regular UI (b) 33,059 EUC (Emergency) (c) 0 EB (Extended) 79,987 Total September c a (a) 41,201 Regular UI (b) 32,346 EUC (Emergency) (c) 0 EB (Extended) 73,547 Total October

DELINOUENT UNEMPLOYMENT TAXES COLLECTED*



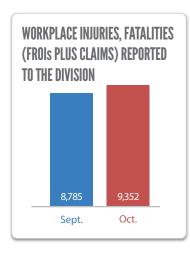
September 2011

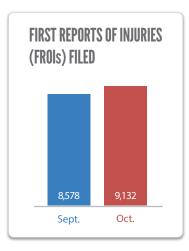
\$21,903,900

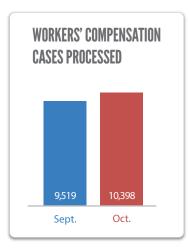
September 2012

\$21,479,575

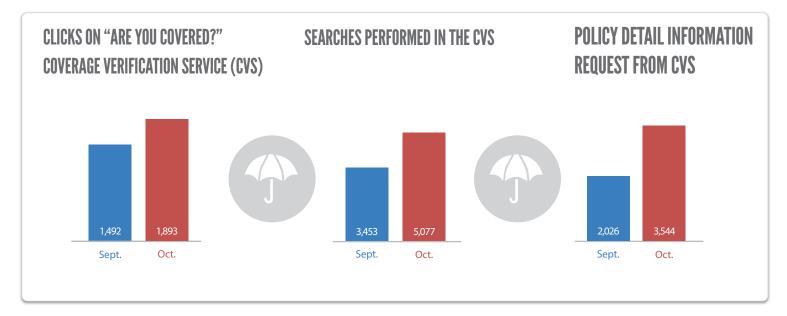
*updated quarterly









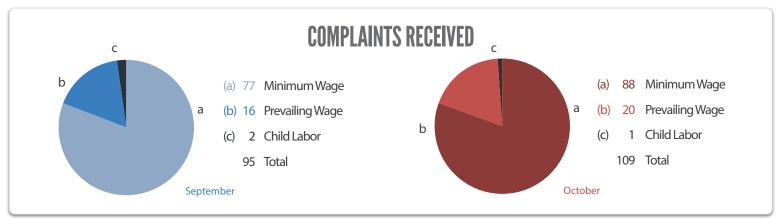


STATE BOARD OF MEDIATION

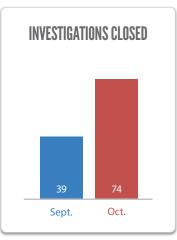
Michael Pritchett, Acting Chairman

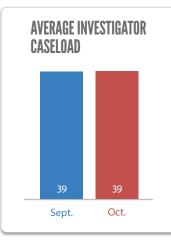


DIVISION OF LABOR STANDARDS

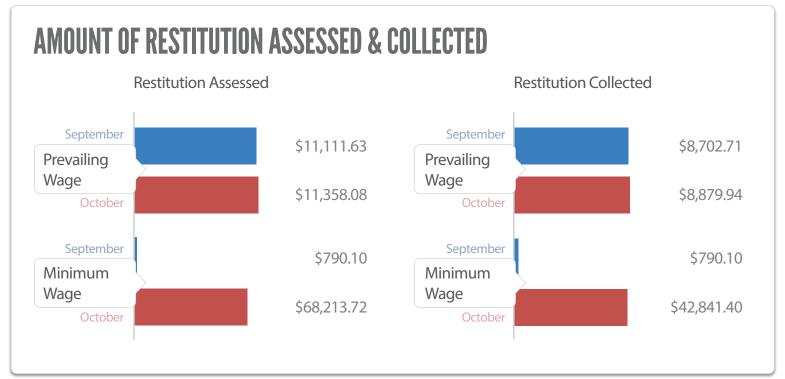












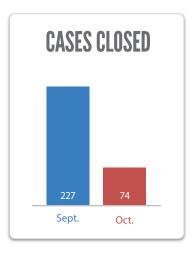
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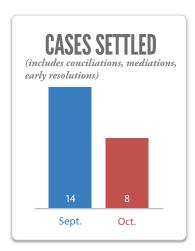


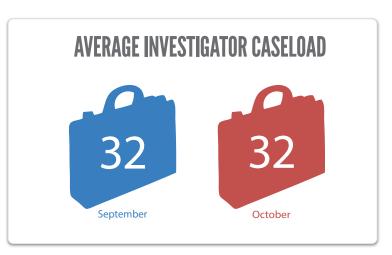


MISSOURI COMMISSION ON HUMAN RIGHTS

Alisa Warren, Executive Director







RIGHT-TO-SUE LETTERS ISSUED 44 Within 180 Days 0 After 550 Days 85 Total 21 Within 180 Days 0 After 550 Days 33 Total September October

CASES SET FOR HEARING Sept. 1 / Oct. 1

CASES APPEALED IN CIRCUIT COURT Sept. 0 / Oct. 0

PARTICIPANTS IN OUTREACH/EDUCATION ACTIVITIES September October Participants 93 196 Sessions 3 8

WEBSITE HITS FOR SPECIFIC PAGES

DIVISION OF WORKERS' COMPENSATION WEB HITS

September October

Workers' Compensation 8,4
Second Injury Fund 54

8,438 9,756 541 642

DIVISION OF LABOR STANDARDS WEB HITS

September

October

Minimum Wage

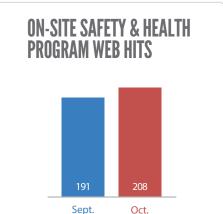
4,862

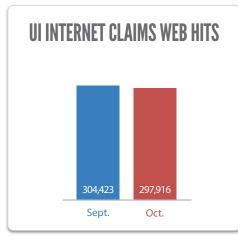
5,529

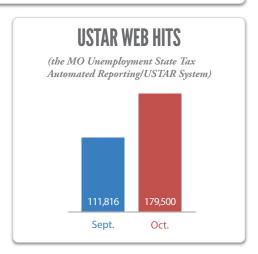
Wage & Hour

3,377

3,586











TOTAL LABOR.MO.GOV WEBSITE HITS OCTOBER 677,027

Total Views for MoLaborDept Channel: 281,192

Top 5 Viewed You Tube Videos

- 5. Appealing Unemployment Decisions 7,979 views
- 4. What's Next? Part 2 9,942 views
- 3. What's Next? Part 1 14,749 views
- 2. What's Next? 14,818 views
- 1. How to File an Unemployment Claim in Missouri 141,680 views

5 Most Recent You Tube Videos

- 5. Calculating Your Weekly Benefits 591 views
- 4. Farm Electrical Safety 73 views
- 3. 30th Annual Mine Rescue Competition 286 views
- 2. Unemployment Insurance Fraud 230 views

1. Missouri Unemployment Insurance Fraud 216 views

